

School Summary Report



School Details

School Number:	8803	Principal:	Michael SHONE
School Name:	Traralgon College	Phone Number:	03 5176 2240
School Type:	Secondary	Website:	
Open Date:	1/01/1993	Address:	154-184 Grey Street Traralgon, 3844
Teaching FTE: (2020)	76.4	Admin Region:	South-Eastern Victoria
Support Staff FTE: (2020)	38.7	LGA:	Latrobe (C)
Current Enrolments: (2019) (Feb Census)	958.5		

Student Family Occupation (SFO) Index

No Data Available

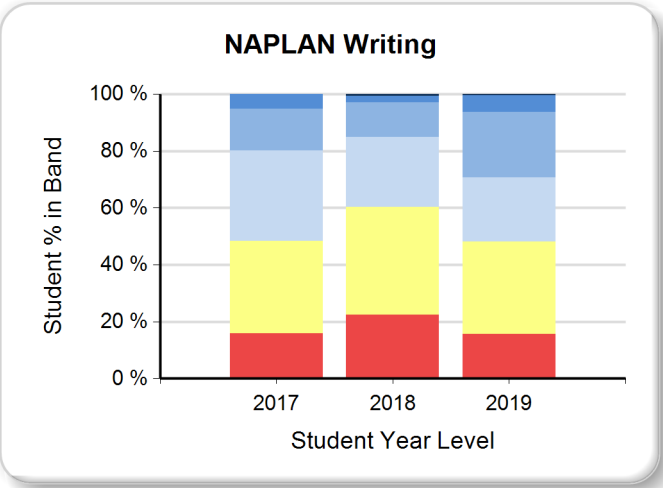
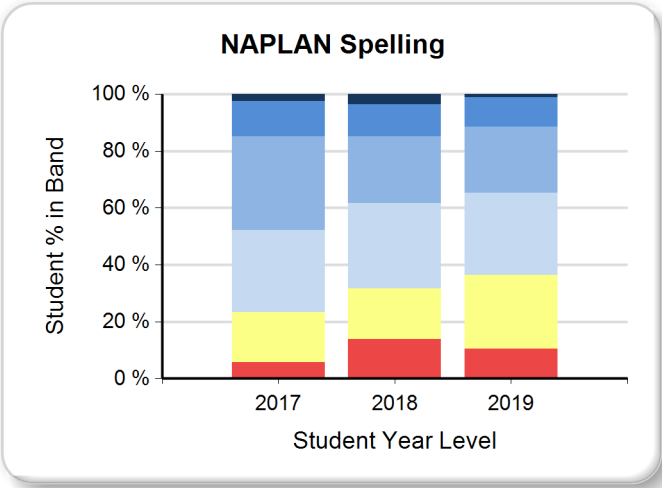
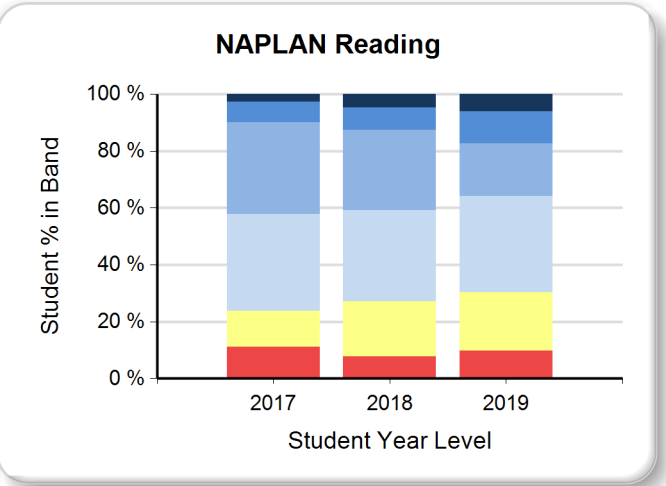
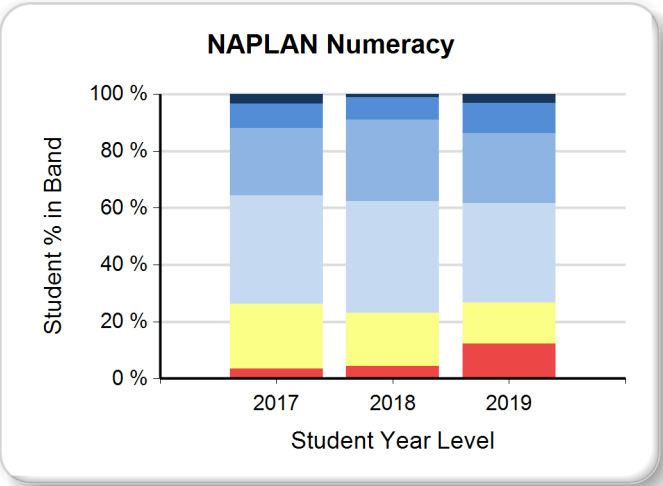
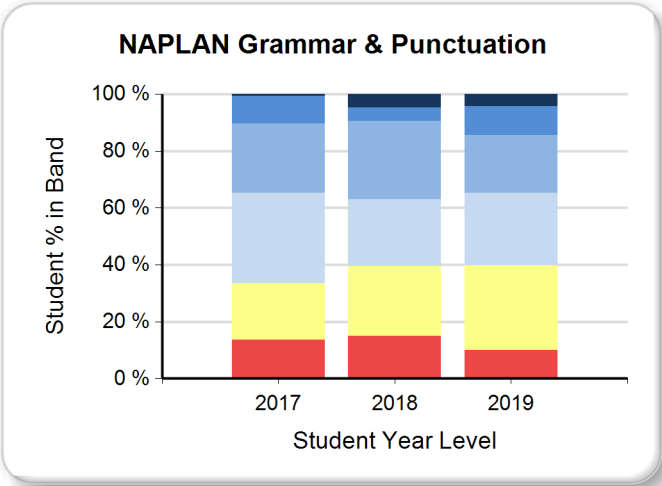
Student Family Occupation and Education (SFOE) Index

Category	2018	2019	2020	Trend
School Level Index	0.5232	0.5189	0.5128	
School Level Band	Medium	Medium	Medium	
State Median Index	0.4400	0.4306	0.4241	

FTE Enrolments & Projections

	FTE Actual Enrolments - Year level			Projected Enrolments		
	2017	2018	2019	2020	2021	2022
Secondary						
Year 7	162.0	186.0	200.0	221.0	193.0	172.0
Year 8	162.0	158.0	187.0	197.0	218.0	190.0
Year 9	178.0	174.0	148.0	181.0	189.0	208.0
Year 10	164.0	182.8	178.0	143.0	172.0	178.0
Year 11	167.8	156.4	148.8	159.0	128.0	155.0
Year 12	101.2	110.2	96.7	99.0	104.0	84.0
Secondary Ungraded	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total	935.0	967.4	958.5	1,000.0	1,004.0	987.0

NAPLAN - Percentage of Students by Band by Domain, Trend 2017 to 2019 - Year 7 Students



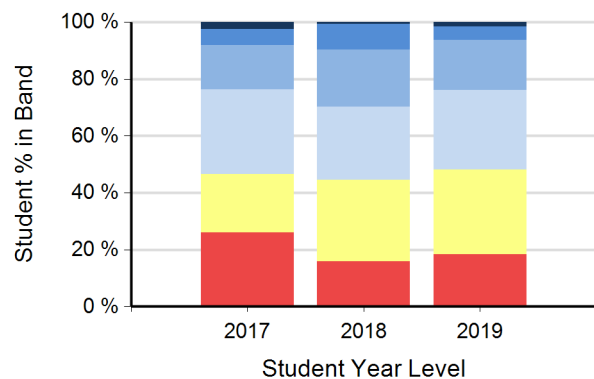
Year Level	Below NMS		At NMS	Above NMS			
Year 3	Exempt	Band 1	Band 2	Band 3	Band 4	Band 5	Band 6
Year 5	Exempt	Band 3	Band 4	Band 5	Band 6	Band 7	Band 8
Year 7	Exempt	Band 4	Band 5	Band 6	Band 7	Band 8	Band 9
Year 9	Exempt	Band 5	Band 6	Band 7	Band 8	Band 9	Band 10

NAPLAN - Number and Percentage of Students by Band by Domain, Trend 2017 to 2019 - Year 7 Students

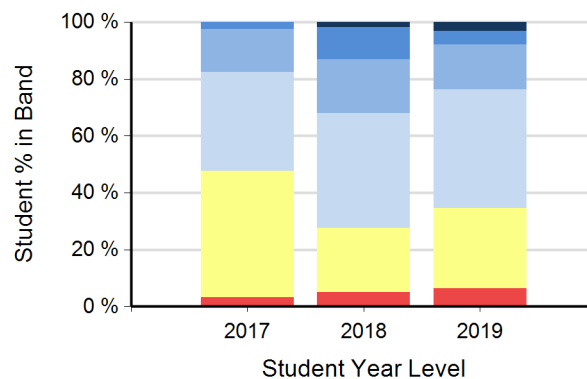
		Percentage of Students							Number of Students										
		Below NMS		At NMS	Above NMS				Below NMS		At NMS	Above NMS				Mean		Participation Rate	
	Year	Exempt	Band 4	Band 5	Band 6	Band 7	Band 8	Band 9	Exempt	Band 4	Band 5	Band 6	Band 7	Band 8	Band 9	School	State	Count	%
Grammar and Punctuation	2017	0.0%	13.5%	20.0%	31.6%	24.5%	9.7%	0.6%	0	21	31	49	38	15	1	500.3	535.4	155	97.5%
	2018	0.0%	15.0%	24.6%	23.4%	27.5%	4.8%	4.8%	0	25	41	39	46	8	8	499.9	536.7	167	88.8%
	2019	0.0%	9.9%	29.8%	25.4%	20.4%	9.9%	4.4%	0	18	54	46	37	18	8	503.5	533.7	181	91.0%
Numeracy	2017	0.0%	3.4%	22.8%	38.3%	23.5%	8.7%	3.4%	0	5	34	57	35	13	5	513.9	550.7	149	93.7%
	2018	0.0%	4.3%	18.9%	39.0%	28.7%	7.9%	1.2%	0	7	31	64	47	13	2	512.5	545.3	164	87.2%
	2019	0.0%	12.2%	14.4%	35.1%	24.5%	10.6%	3.2%	0	23	27	66	46	20	6	510.7	550.2	188	94.5%
Reading	2017	0.0%	11.2%	12.5%	34.2%	32.2%	7.2%	2.6%	0	17	19	52	49	11	4	510.1	540.6	152	95.6%
	2018	0.0%	7.8%	19.3%	31.9%	28.3%	7.8%	4.8%	0	13	32	53	47	13	8	510.9	537.5	166	88.3%
	2019	0.0%	9.7%	20.5%	33.8%	18.5%	11.3%	6.2%	0	19	40	66	36	22	12	512.9	541.8	195	98.0%
Spelling	2017	0.0%	5.8%	17.4%	29.0%	32.9%	12.3%	2.6%	0	9	27	45	51	19	4	519.4	539.8	155	97.5%
	2018	0.0%	13.8%	18.0%	29.9%	23.4%	11.4%	3.6%	0	23	30	50	39	19	6	507.5	538.4	167	88.8%
	2019	0.0%	10.5%	26.0%	28.7%	23.2%	10.5%	1.1%	0	19	47	52	42	19	2	504.3	539.5	181	91.0%
Writing	2017	0.0%	15.9%	32.5%	31.8%	14.6%	5.3%	0.0%	0	24	49	48	22	8	0	477.6	511.2	151	95.0%
	2018	0.0%	22.3%	38.0%	24.7%	12.0%	2.4%	0.6%	0	37	63	41	20	4	1	462.2	501.4	166	88.3%
	2019	0.0%	15.7%	32.5%	22.5%	23.0%	5.8%	0.5%	0	30	62	43	44	11	1	485.0	512.8	191	96.0%

NAPLAN - Percentage of Students by Band by Domain, Trend 2017 to 2019 - Year 9 Students

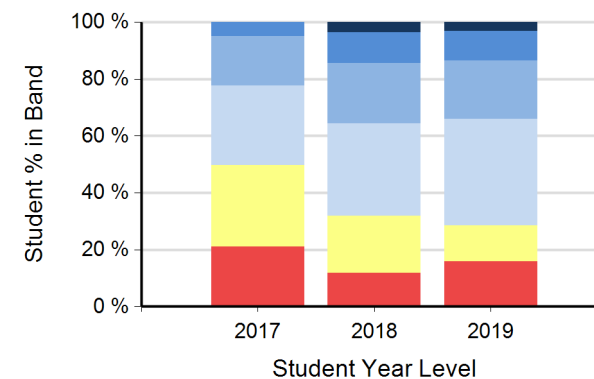
NAPLAN Grammar & Punctuation



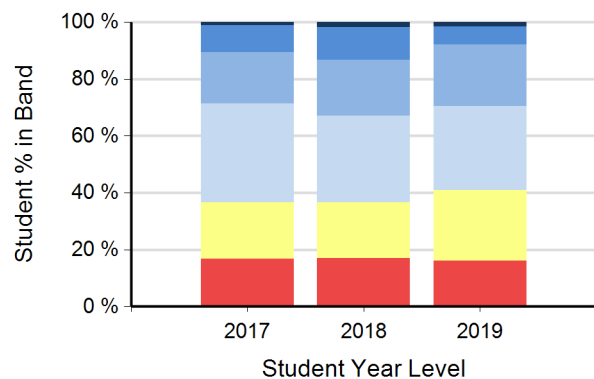
NAPLAN Numeracy



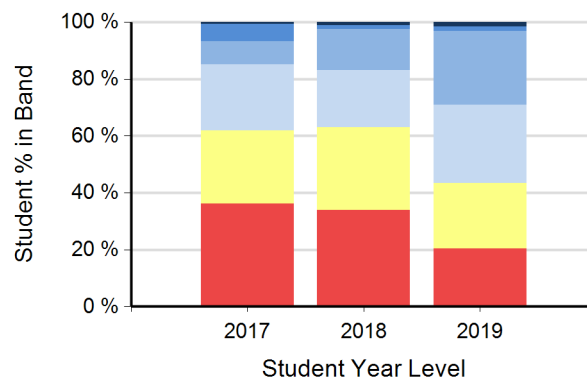
NAPLAN Reading



NAPLAN Spelling



NAPLAN Writing

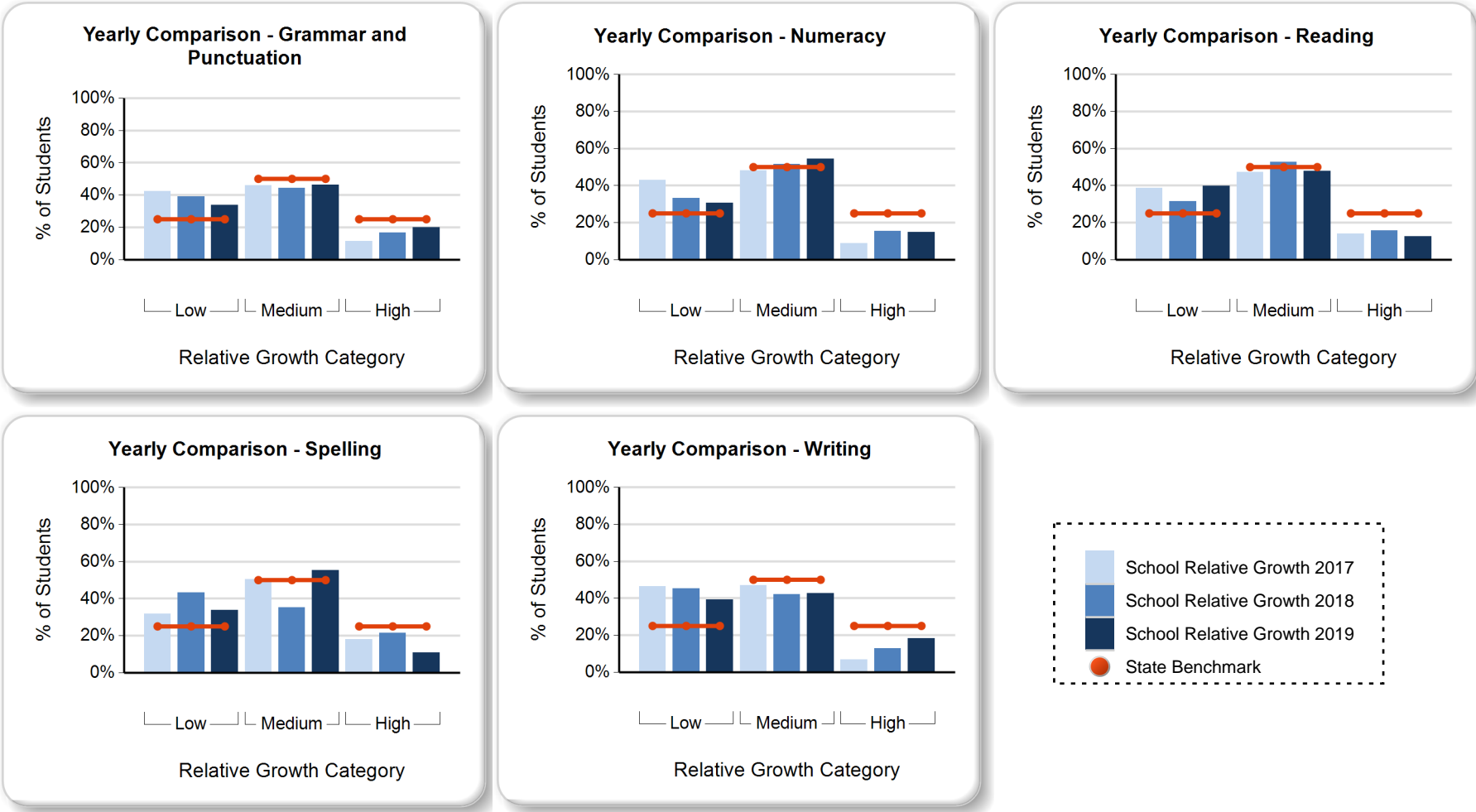


Year Level	Below NMS		At NMS	Above NMS			
Year 3	Exempt	Band 1	Band 2	Band 3	Band 4	Band 5	Band 6
Year 5	Exempt	Band 3	Band 4	Band 5	Band 6	Band 7	Band 8
Year 7	Exempt	Band 4	Band 5	Band 6	Band 7	Band 8	Band 9
Year 9	Exempt	Band 5	Band 6	Band 7	Band 8	Band 9	Band 10

NAPLAN - Number and Percentage of Students by Band by Domain, Trend 2017 to 2019 - Year 9 Students

	Year	Percentage of Students							Number of Students							Mean		Participation Rate	
		Below NMS	At NMS	Above NMS					Below NMS	At NMS	Above NMS					School	State	Count	%
		Exempt	Band 5	Band 6	Band 7	Band 8	Band 9	Band 10	Exempt	Band 5	Band 6	Band 7	Band 8	Band 9	Band 10				
Grammar and Punctuation	2017	0.0%	26.1%	20.5%	29.8%	15.5%	5.6%	2.5%	0	42	33	48	25	9	4	526.7	562.2	161	91.0%
	2018	0.0%	15.9%	28.7%	25.6%	20.1%	9.1%	0.6%	0	26	47	42	33	15	1	539.4	573.7	164	93.2%
	2019	0.0%	18.4%	29.6%	28.0%	17.6%	4.8%	1.6%	0	23	37	35	22	6	2	532.5	566.3	125	84.5%
Numeracy	2017	0.0%	3.3%	44.4%	34.6%	15.0%	2.6%	0.0%	0	5	68	53	23	4	0	541.3	586.8	153	86.4%
	2018	0.0%	5.0%	22.6%	40.3%	18.9%	11.3%	1.9%	0	8	36	64	30	18	3	562.5	593.9	159	90.3%
	2019	0.0%	6.3%	28.3%	41.7%	15.7%	4.7%	3.1%	0	8	36	53	20	6	4	553.5	590.1	127	85.8%
Reading	2017	0.0%	21.0%	28.7%	28.0%	17.2%	5.1%	0.0%	0	33	45	44	27	8	0	528.3	572.5	157	88.7%
	2018	0.0%	11.9%	20.0%	32.5%	21.3%	10.6%	3.8%	0	19	32	52	34	17	6	556.6	581.1	160	90.9%
	2019	0.0%	15.9%	12.7%	37.3%	20.6%	10.3%	3.2%	0	20	16	47	26	13	4	553.2	576.3	126	85.1%
Spelling	2017	0.0%	16.8%	19.9%	34.8%	18.0%	9.3%	1.2%	0	27	32	56	29	15	2	542.3	572.2	161	91.0%
	2018	0.0%	17.1%	19.5%	30.5%	19.5%	11.6%	1.8%	0	28	32	50	32	19	3	550.6	577.5	164	93.2%
	2019	0.0%	16.0%	24.8%	29.6%	21.6%	6.4%	1.6%	0	20	31	37	27	8	2	542.4	576.8	125	84.5%
Writing	2017	0.0%	36.3%	25.6%	23.1%	8.1%	6.3%	0.6%	0	58	41	37	13	10	1	494.7	542.6	160	90.4%
	2018	0.0%	33.9%	29.1%	20.0%	14.5%	1.2%	1.2%	0	56	48	33	24	2	2	492.9	535.9	165	93.8%
	2019	0.0%	20.5%	22.8%	27.6%	26.0%	1.6%	1.6%	0	26	29	35	33	2	2	531.6	545.9	127	85.8%

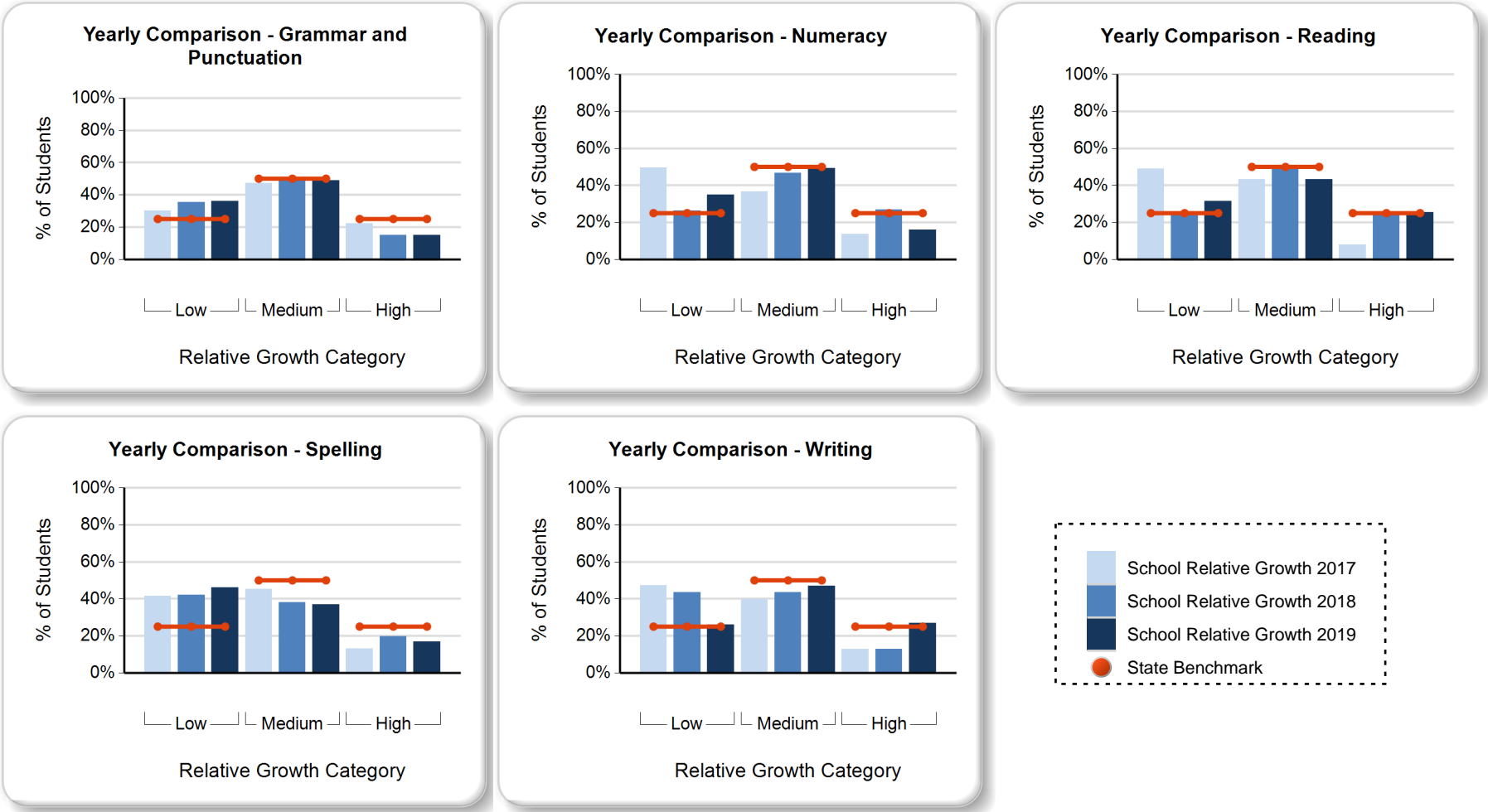
NAPLAN - Relative Growth by Domain, Trend 2017 to 2019 - Year 5 to Year 7



NAPLAN - Relative Growth by Domain, Trend 2017 to 2019 - Year 5 to Year 7

	Year	Percentage of Students			Number of Students			Matched Cohort Total
		Low	Medium	High	Low	Medium	High	
Grammar and Punctuation	2017	42.4%	46.0%	11.5%	59	64	16	139
	2018	38.9%	44.3%	16.8%	58	66	25	149
	2019	33.7%	46.4%	19.9%	56	77	33	166
Numeracy	2017	43.0%	48.1%	8.9%	58	65	12	135
	2018	33.1%	51.7%	15.2%	50	78	23	151
	2019	30.7%	54.5%	14.8%	54	96	26	176
Reading	2017	38.5%	47.4%	14.1%	52	64	19	135
	2018	31.6%	52.6%	15.8%	48	80	24	152
	2019	39.8%	47.7%	12.5%	70	84	22	176
Spelling	2017	31.7%	50.4%	18.0%	44	70	25	139
	2018	43.3%	35.3%	21.3%	65	53	32	150
	2019	33.7%	55.4%	10.8%	56	92	18	166
Writing	2017	46.3%	47.1%	6.6%	63	64	9	136
	2018	45.3%	42.0%	12.7%	68	63	19	150
	2019	39.1%	42.5%	18.4%	68	74	32	174

NAPLAN - Relative Growth by Domain, Trend 2017 to 2019 - Year 7 to Year 9

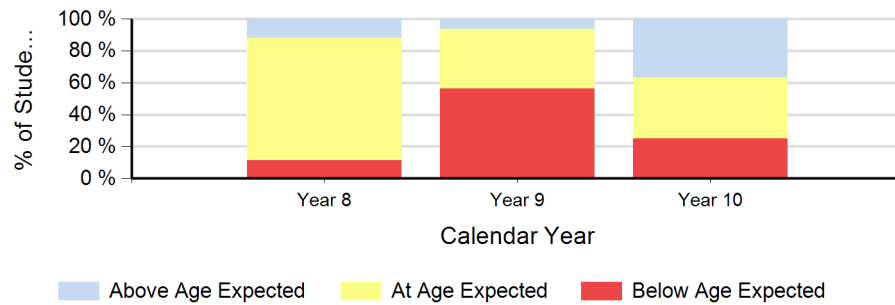


NAPLAN - Relative Growth by Domain, Trend 2017 to 2019 - Year 7 to Year 9

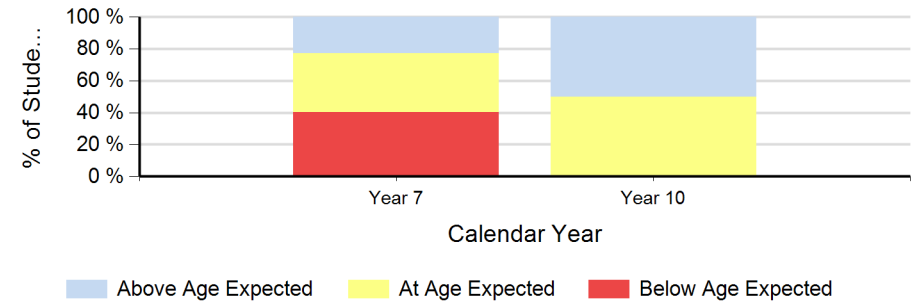
	Year	Percentage of Students			Number of Students			Matched Cohort Total
		Low	Medium	High	Low	Medium	High	
Grammar and Punctuation	2017	30.3%	47.4%	22.4%	46	72	34	152
	2018	35.4%	49.7%	15.0%	52	73	22	147
	2019	36.1%	48.7%	15.1%	43	58	18	119
Numeracy	2017	49.6%	36.7%	13.7%	69	51	19	139
	2018	26.2%	46.8%	27.0%	37	66	38	141
	2019	35.0%	49.2%	15.8%	42	59	19	120
Reading	2017	48.9%	43.2%	7.9%	68	60	11	139
	2018	25.2%	49.7%	25.2%	36	71	36	143
	2019	31.4%	43.2%	25.4%	37	51	30	118
Spelling	2017	41.4%	45.4%	13.2%	63	69	20	152
	2018	42.2%	38.1%	19.7%	62	56	29	147
	2019	46.2%	37.0%	16.8%	55	44	20	119
Writing	2017	47.3%	39.9%	12.8%	70	59	19	148
	2018	43.5%	43.5%	12.9%	64	64	19	147
	2019	26.1%	47.1%	26.9%	31	56	32	119

Teacher Judgement - Students by Rating by Year Level 2019 - Semester 1 Curriculum English

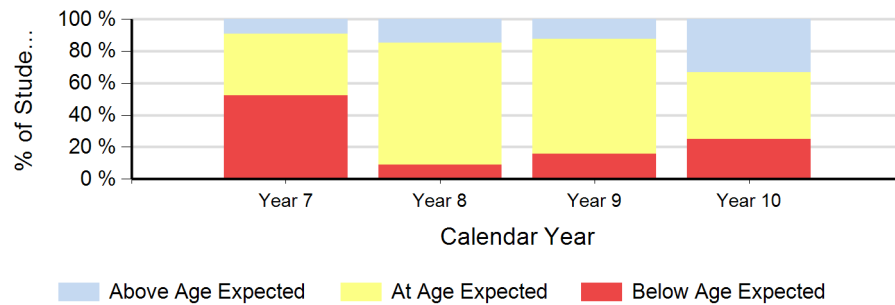
% of Students by Rating by Year Level - Subject English - Reading and viewing



% of Students by Rating by Year Level - Subject English - Speaking and listening

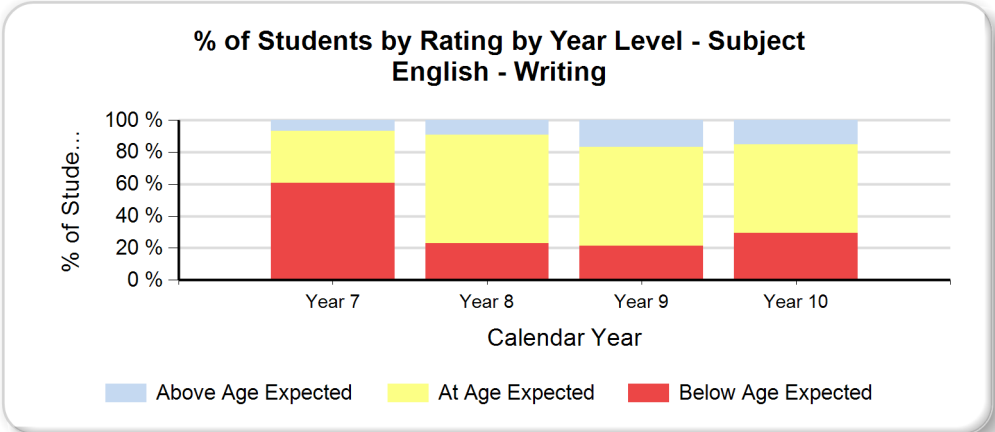
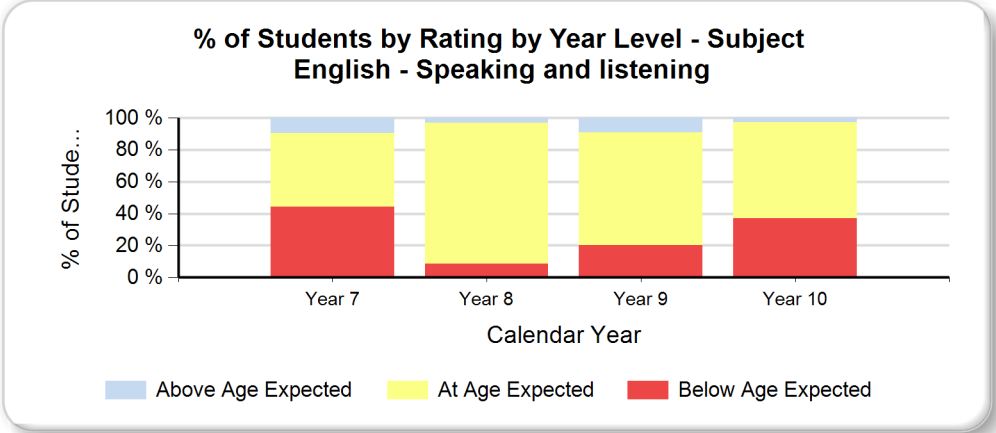
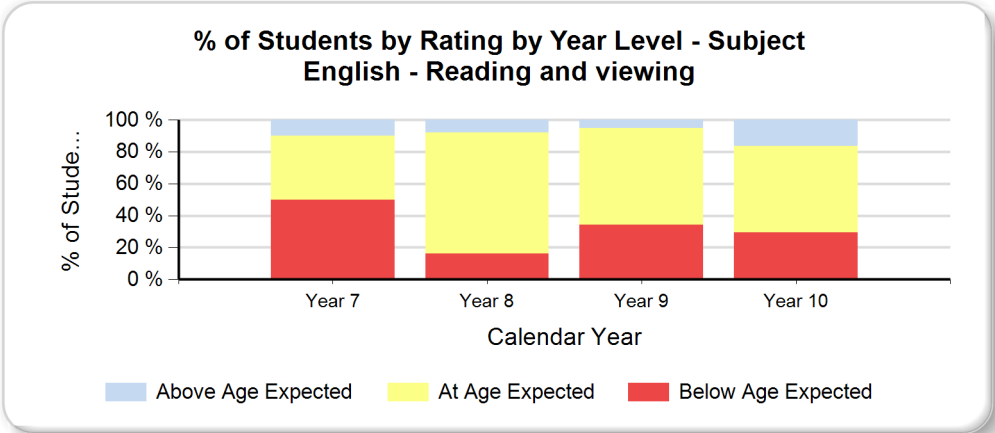


% of Students by Rating by Year Level - Subject English - Writing



Teacher Judgement - Students by Rating by Year Level 2019 - Semester 1 Subject English

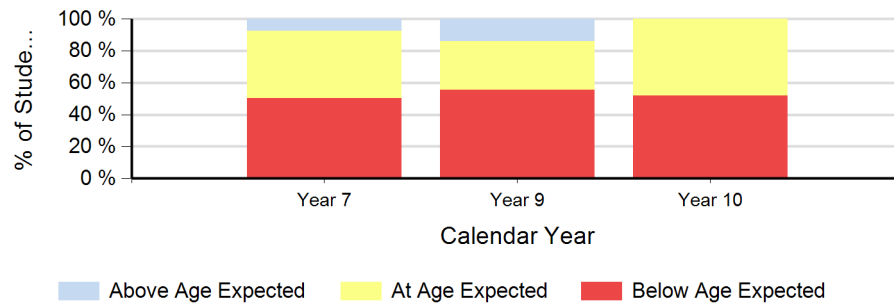
			Rating						Mean		
			Percentage of Students			Number of Students			School	State	Region
Strand/Dimension		Students Assessed	Above Age Expected	At Age Expected	Below Age Expected	Above Age Expected	At Age Expected	Below Age Expected			
Reading and viewing	Year 8	178	11.8%	77.0%	11.2%	21	137	20	7.29	7.26	7.27
	Year 9	96	6.3%	37.5%	56.3%	6	36	54	7.13	8.22	8.27
	Year 10	136	36.8%	38.2%	25.0%	50	52	34	9.28	9.18	9.24
Speaking and listening	Year 7	176	22.7%	36.9%	40.3%	40	65	71	5.91	6.30	6.31
	Year 10	16	50.0%	50.0%	0.0%	8	8	0	9.63	9.21	9.27
Writing	Year 7	195	9.2%	38.5%	52.3%	18	75	102	5.60	6.19	6.22
	Year 8	177	14.7%	76.3%	9.0%	26	135	16	7.32	7.21	7.25
	Year 9	121	12.4%	71.9%	15.7%	15	87	19	8.19	8.18	8.27
	Year 10	133	33.1%	42.1%	24.8%	44	56	33	9.29	9.14	9.21



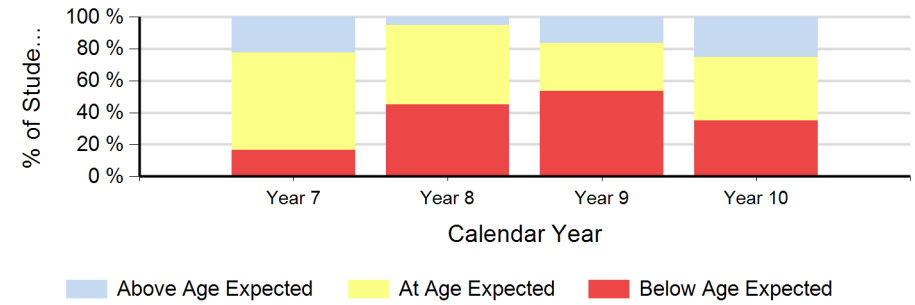
Teacher Judgement - Students by Rating by Year Level 2019 - Semester 2 Subject English

			Rating						Mean		
			Percentage of Students			Number of Students			School	State	Region
Strand/Dimension		Students Assessed	Above Age Expected	At Age Expected	Below Age Expected	Above Age Expected	At Age Expected	Below Age Expected			
Reading and viewing	Year 7	173	9.8%	40.5%	49.7%	17	70	86	6.18	6.78	6.82
	Year 8	167	7.8%	76.0%	16.2%	13	127	27	7.69	7.75	7.79
	Year 9	114	5.3%	60.5%	34.2%	6	69	39	8.20	8.70	8.77
	Year 10	116	16.4%	54.3%	29.3%	19	63	34	9.47	9.64	9.67
Speaking and listening	Year 7	178	9.6%	46.1%	44.4%	17	82	79	6.22	6.79	6.83
	Year 8	160	3.1%	88.1%	8.8%	5	141	14	7.84	7.76	7.79
	Year 9	119	9.2%	70.6%	20.2%	11	84	24	8.63	8.72	8.77
	Year 10	35	2.9%	60.0%	37.1%	1	21	13	9.46	9.66	9.70
Writing	Year 7	192	6.8%	32.3%	60.9%	13	62	117	5.87	6.69	6.73
	Year 8	173	9.2%	67.6%	23.1%	16	117	40	7.59	7.69	7.73
	Year 9	131	16.8%	61.8%	21.4%	22	81	28	8.71	8.65	8.74
	Year 10	119	15.1%	55.5%	29.4%	18	66	35	9.42	9.59	9.63

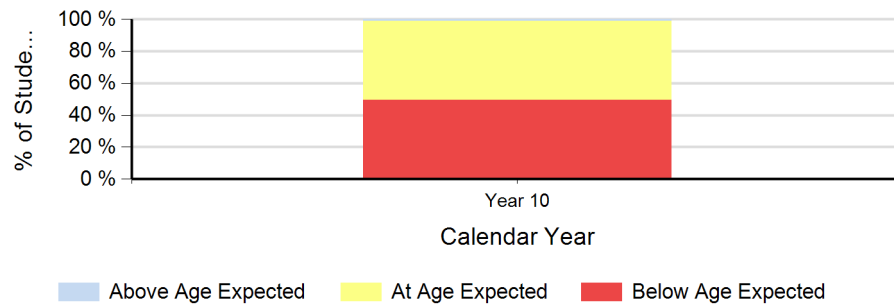
% of Students by Rating by Year Level - Subject Mathematics - Measurement and geometry



% of Students by Rating by Year Level - Subject Mathematics - Number and Algebra



% of Students by Rating by Year Level - Subject Mathematics - Statistics and probability

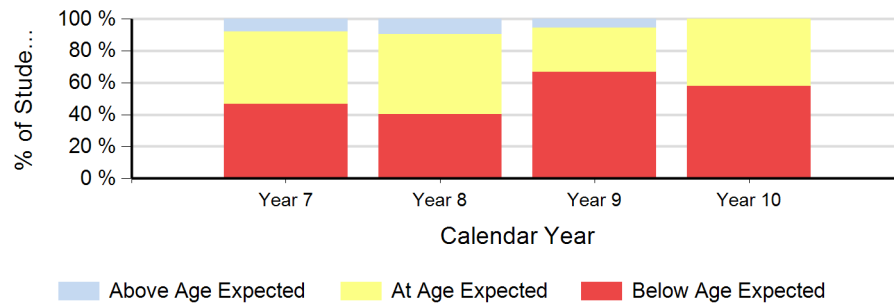


Teacher Judgement - Students by Rating by Year Level 2019 - Semester 1 Subject Mathematics

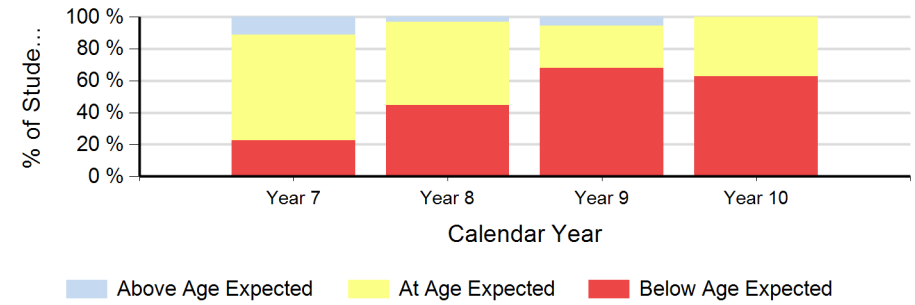
			Rating						Mean		
			Percentage of Students			Number of Students			School	State	Region
Strand/Dimension		Students Assessed	Above Age Expected	At Age Expected	Below Age Expected	Above Age Expected	At Age Expected	Below Age Expected			
Measurement and geometry	Year 7	173	7.5%	42.2%	50.3%	13	73	87	5.64	5.99	6.14
	Year 9	137	13.9%	30.7%	55.5%	19	42	76	7.38	8.01	8.19
	Year 10	85	0.0%	48.2%	51.8%	0	41	44	8.61	8.93	9.13
Number and Algebra	Year 7	193	22.3%	61.1%	16.6%	43	118	32	6.26	6.09	6.23
	Year 8	175	5.1%	49.7%	45.1%	9	87	79	6.90	7.06	7.19
	Year 9	142	16.2%	30.3%	53.5%	23	43	76	7.72	7.99	8.16
	Year 10	131	25.2%	39.7%	35.1%	33	52	46	9.05	8.94	9.13
Statistics and probability	Year 10	95	1.1%	49.5%	49.5%	1	47	47	8.57	8.91	9.15

Teacher Judgement - Students by Rating by Year Level 2019 - Semester 2 Curriculum Mathematics

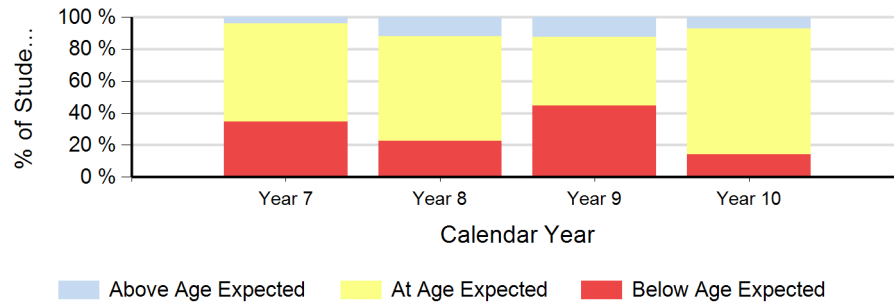
**% of Students by Rating by Year Level - Subject
Mathematics - Measurement and geometry**



**% of Students by Rating by Year Level - Subject
Mathematics - Number and Algebra**



**% of Students by Rating by Year Level - Subject
Mathematics - Statistics and probability**



Teacher Judgement - Students by Rating by Year Level 2019 - Semester 2 Subject Mathematics

			Rating						Mean		
			Percentage of Students			Number of Students			School	State	Region
Strand/Dimension		Students Assessed	Above Age Expected	At Age Expected	Below Age Expected	Above Age Expected	At Age Expected	Below Age Expected			
Measurement and geometry	Year 7	186	8.1%	45.2%	46.8%	15	84	87	6.32	6.57	6.69
	Year 8	134	9.7%	50.0%	40.3%	13	67	54	7.53	7.50	7.65
	Year 9	142	5.6%	27.5%	66.9%	8	39	95	7.70	8.48	8.65
	Year 10	126	0.0%	42.1%	57.9%	0	53	73	8.92	9.39	9.55
Number and Algebra	Year 7	190	11.1%	66.3%	22.6%	21	126	43	6.58	6.58	6.73
	Year 8	170	2.9%	52.4%	44.7%	5	89	76	7.32	7.51	7.66
	Year 9	144	5.6%	26.4%	68.1%	8	38	98	7.77	8.45	8.58
	Year 10	132	0.0%	37.1%	62.9%	0	49	83	8.87	9.39	9.53
Statistics and probability	Year 7	156	3.8%	61.5%	34.6%	6	96	54	6.31	6.63	6.71
	Year 8	167	12.0%	65.3%	22.8%	20	109	38	7.63	7.57	7.68
	Year 9	139	12.2%	43.2%	44.6%	17	60	62	8.10	8.50	8.64
	Year 10	28	7.1%	78.6%	14.3%	2	22	4	9.75	9.42	9.59

Secondary School Education Summary, Trend 2017 to 2019

VCE Completing Cohort

Year	School - No of Students who were eligible to complete VCE	School - No of Students who completed VCE	School - % of VCE completions	State - % of VCE completions
2017	72	65	90.3%	96.8%
2018	60	53	88.3%	97.2%
2019	58	57	98.3%	97.3%

VCE Study Score (school outcome) - All Studies and All year levels

Year	School - No. of students who had at least one VCE study score	School - Study Score Mean	State - Study Score Mean	School - No of students with at least one VCE study score of 40 or more in the year	School - % of students with at least one VCE study score of 40 or more in the year	State - % of students with at least one VCE study score of 40 or more in the year	School - Total number of all VCE study scores	School - % of VCE study scores of 40 or more	State - % of VCE study scores of 40 or more
2017	86	23.36	28.79			14.2%	267		6.3%
2018	72	24.71	28.86	2	2.8%	14.7%	233	0.9%	6.6%
2019	86	26.36	28.82	4	4.7%	13.9%	234	1.7%	6.2%

VCE Students with VET

Year	School - No of VCE Students who completed at least one VET UOC	School - % of VCE Students who completed at least one VET UOC	State - % of VCE Students who completed at least one VET UOC	School - % of VCE Program from VET	State - % of VCE Program from VET
2017	13	20.0%	26.9%	2.5%	4.7%
2018	7	13.2%	26.6%	1.3%	4.5%
2019	13	22.8%	25.6%	4.1%	4.3%

VCAL

Year	School - No of Students who were enrolled in VCAL certificate		School - No of Students who completed the VCAL certificate	
	VCAL - Intermediate	VCAL - Senior	VCAL - Intermediate	VCAL - Senior
2017	34	14	14	12
2018	54	17	13	7
2019	43	8	31	6

Secondary School Education, Trend 2017 to 2019

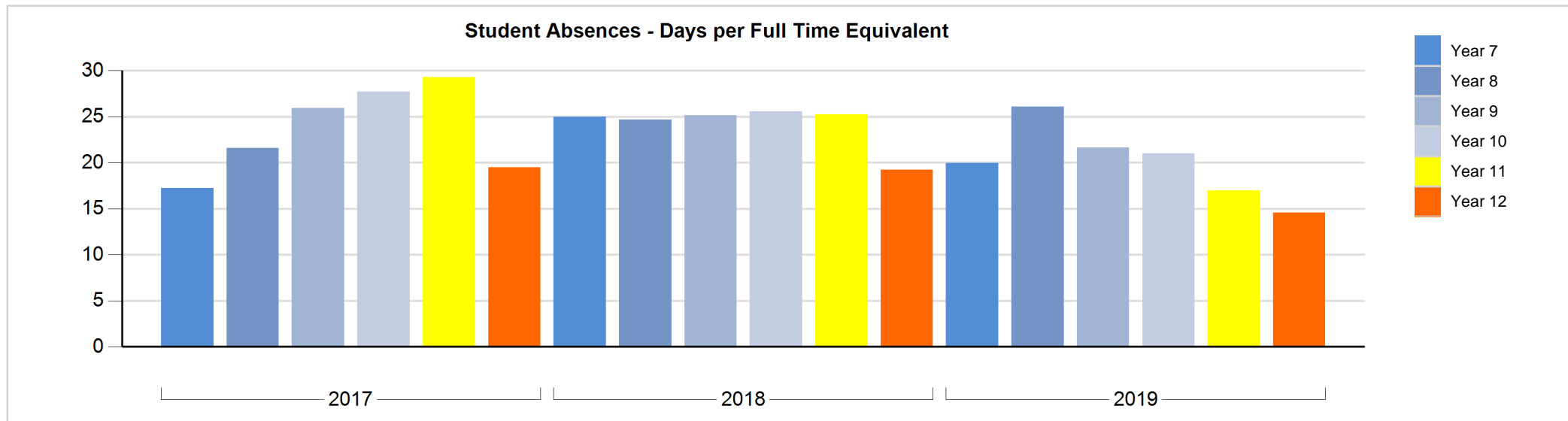
		School - No of Students who received a score			School - Study Score Mean			State - Study Score Mean		
Study Group	Subject	2017	2018	2019	2017	2018	2019	2017	2018	2019
Business Studies	Accounting	6	2	1	23.00	28.50	28.00	29.43	29.69	29.43
	Business Management	17	25	10	22.88	21.28	22.00	28.56	28.63	28.57
	Economics	1			21.00			29.58	29.65	29.37
	Legal Studies	18	13	9	20.72	18.08	26.11	28.54	28.60	28.70
English	English	42	44	42	23.67	23.39	25.40	28.20	28.26	28.21
	Literature	5	4	2	26.20	26.25	21.50	28.37	28.66	28.57
Health and Physical Education	Health and Human Development	26	19	23	24.46	26.05	27.83	28.82	28.87	28.77
	Outdoor and Environmental Studies	8		2	27.38		22.50	29.02	28.89	28.80
	Physical Education	7	10	12	22.14	27.80	25.83	28.12	28.10	28.23
Humanities	History (Revolutions)		1			37.00		28.42	28.53	28.05
	Sociology	13	6	9	25.23	33.50	28.78	29.41	29.35	29.40
Mathematics	Further Mathematics	28	25	29	21.25	26.44	28.97	28.75	28.86	28.84
	Mathematical Methods (CAS)	7	9	5	24.14	28.22	28.20	29.42	29.40	29.36
	Specialist Mathematics	4	4	1	20.00	30.50	33.00	29.33	29.23	29.20
Science	Biology	15	11	27	24.20	29.09	23.48	28.99	28.92	28.71
	Chemistry	4	5	5	18.50	27.80	27.20	29.09	29.17	29.02
	Physics	10	8	4	20.80	30.13	31.00	29.38	29.24	29.25
	Psychology	28	22	11	23.04	20.41	24.91	28.89	29.03	28.88
Technology	Food and Technology	6	4	3	27.83	29.25	30.33	28.83	28.66	28.72
	Information Processing & Management	8	3	3	27.50	31.33	29.00	29.25	29.34	28.91
The Arts	Art		8	14		21.25	24.21	28.30	27.81	28.35
	Media	4		2	26.75		27.00	28.64	29.07	29.15
	Music Performance	3			20.33			28.61	28.54	28.58
	Studio Arts	6	10	14	22.00	22.10	27.43	28.85	28.74	28.79
VET in Schools	Creative and Digital Media (VCE VET)			3			28.00	27.86	27.84	27.99
	Dance (VCE VET)	1			32.00			30.29	30.27	30.84

		School - No of Students who received a score			School - Study Score Mean			State - Study Score Mean		
Study Group	Subject	2017	2018	2019	2017	2018	2019	2017	2018	2019
VET in Schools	Health (VCE VET)			2			36.50		28.46	29.33
	Sport and Recreation (VCE VET)			1			28.00	28.87	29.01	29.26

Student Absences, Trend 2017 to 2019 - Days per Full Time Equivalent by Year Level

Student Absences - Days per Full Time Equivalent by Year Level

	School			State		
	2017	2018	2019	2017	2018	2019
Year 7	17.25	24.99	19.96	16.92	17.17	18.14
Year 8	21.58	24.70	26.12	20.83	21.12	22.15
Year 9	25.92	25.18	21.62	23.13	23.06	23.74
Year 10	27.72	25.57	21.04	20.33	20.65	21.30
Year 11	29.31	25.26	16.97	17.47	17.64	18.22
Year 12	19.52	19.23	14.57	15.68	15.78	15.89
Year 7 - Year 12	23.91	24.66	20.84	19.32	19.48	20.22



Student Absences - Days per Full Time Equivalent by Year Level and Absence Type

		Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	School Mean
2017	Accident				0.00			0.00
	Bereavement	0.24	0.27	0.36	0.12	0.33	0.36	0.27
	Dentist	0.15	0.17	0.19	0.10	0.07	0.10	0.13
	Family Holiday	1.36	1.98	2.06	1.11	0.40	0.35	1.33
	Hospitalised	0.01						0.00
	Illness	5.81	7.76	8.53	4.13	3.61	1.86	5.73
	Medical	0.72	0.81	0.58	1.43	1.75	2.01	1.11
	Medical Appointment	0.15	0.16	0.20	0.13	0.08	0.10	0.14
	Medical/Welfare	0.09	0.03	0.04	0.01			0.03
	Parent Choice School Approved	2.35	3.45	5.01	2.21	1.53	0.69	2.80
	Parent Choice Unauthorised		0.76	0.12	0.45	0.31	0.54	0.34
	Refusal	0.02	0.34	0.06	0.16	0.02		0.11
	Religious/Cultural Observance	0.01		0.02	0.01			0.01
	School Choice	0.03	0.08		0.03	0.09	0.04	0.04
	Suspension - External	0.49	0.38	0.37	0.40	0.46	0.12	0.39
	Truancy	0.15	0.33	0.33	0.17	0.09	0.02	0.20
	Unexplained	5.68	5.05	8.07	17.28	20.58	13.34	11.26
	Year Level Mean	17.25	21.58	25.92	27.72	29.31	19.52	23.91
2018	Accident					0.00		0.00
	Bereavement	0.17	0.19	0.32	0.25	0.33	0.28	0.25
	Counselling		0.00					0.00
	Dentist	0.25	0.18	0.35	0.10	0.10	0.10	0.19
	Family Holiday	1.55	1.52	1.31	1.71	0.62	0.35	1.30
	Hospitalised		0.02			0.02	0.02	0.01
	Illness	7.52	6.91	7.86	5.58	3.55	3.68	6.21
	Medical	0.35	1.00	0.31	0.49	1.13	1.90	0.73
	Medical Appointment	0.20	0.21	0.25	0.12	0.10	0.14	0.18
	Medical/Welfare	0.16	0.05	0.01	0.01		0.01	0.05

		Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	School Mean
2018	Parent Choice School Approved	3.73	2.98	4.98	2.31	3.29	1.75	3.34
	Parent Choice Unauthorised	0.02	0.54	0.17	12.59	15.07	10.93	5.67
	Refusal	1.18	0.95	0.40	0.42	0.63	0.07	0.67
	Religious/Cultural Observance		0.01			0.01	0.01	0.00
	School Choice	0.23			0.02			0.05
	Suspension - External	0.57	0.26	0.56	0.34	0.20		0.37
	Truancy	0.09	0.89	0.29	0.12	0.15		0.28
	Unexplained	8.96	8.99	8.37	1.52	0.05		5.38
	Year Level Mean	24.99	24.70	25.18	25.57	25.26	19.23	24.66
2019	Accident		0.00		0.02			0.00
	Bereavement	0.09	0.11	0.17	0.17	0.23	0.06	0.14
	Counselling	0.00						0.00
	Dentist	0.18	0.28	0.16	0.22	0.10	0.05	0.18
	Family Holiday	1.62	1.72	1.23	1.69	1.10	0.34	1.41
	Hospitalised		0.02			0.02		0.01
	Illness	7.35	7.82	7.48	5.63	3.44	3.22	6.24
	Medical	1.08	0.95	1.12	1.01	1.26	1.19	1.08
	Medical Appointment	0.21	0.21	0.19	0.11	0.14	0.14	0.17
	Medical/Welfare	0.02		0.02		0.00		0.01
	Parent Choice School Approved	3.10	3.11	2.56	2.33	2.15	1.98	2.63
	Parent Choice Unauthorised	0.04	0.19	0.08	8.58	7.72	7.49	3.42
	Refusal	0.05	1.28	0.08	0.14	0.60		0.40
	Religious/Cultural Observance	0.02	0.03		0.02	0.01		0.02
	School Choice	0.00			0.03			0.01
	Suspension - External	0.21	0.36	0.21	0.31	0.12	0.01	0.23
	Truancy	0.04	0.30	0.08	0.21	0.07	0.06	0.14
	Unexplained	5.92	9.73	8.25	0.58	0.01	0.02	4.74
	Year Level Mean	19.96	26.12	21.62	21.04	16.97	14.57	20.84

School Financial Data Report - Yearly Operating Position

School Details	Enrolment Group	Group Count	Reporting Month
	Secondary 801 - 1200	77	Dec 2019

Operating Position - Total Dollars

	Revenue			Expenditure			Operating Position	
School Year	Net SRP (Credit)*	CASES 21 (Cash)	Revenue Total	SRP (Credit)	CASES 21 (Cash)	Expenditure Total	% Spent	Variance
2017(Dec)	\$9,599,123	\$2,334,180	\$11,933,303	\$9,143,621	\$2,193,885	\$11,337,506	95%	\$595,797
2018(Dec)	\$10,639,402	\$2,544,572	\$13,183,974	\$9,785,116	\$2,518,961	\$12,304,077	93%	\$879,897
2019(Dec)	\$11,592,110	\$2,833,203	\$14,425,314	\$10,951,328	\$2,868,192	\$13,819,520	96%	\$605,793

Operating Position - Per Student Dollars

	Revenue			Expenditure			Operating Position	
School Year	Net SRP (Credit)*	CASES 21 (Cash)	Revenue Total	SRP (Credit)	CASES 21 (Cash)	Expenditure Total	% Spent	Variance
2017(Dec)	\$10,266	\$2,496	\$12,763	\$9,779	\$2,346	\$12,126	95%	\$637
2018(Dec)	\$11,009	\$2,633	\$13,642	\$10,125	\$2,607	\$12,732	93%	\$910
2019(Dec)	\$12,094	\$2,956	\$15,050	\$11,425	\$2,992	\$14,418	96%	\$632

Operating Position - Average Total Dollars by Enrolment Group

	Revenue			Expenditure			Operating Position	
School Year	Net SRP (Credit)*	CASES 21 (Cash)	Revenue Total	SRP (Credit)	CASES 21 (Cash)	Expenditure Total	% Spent	Variance
2017(Dec)	\$9,599,123	\$2,334,180	\$11,933,303	\$9,143,621	\$2,193,885	\$11,337,506	95%	\$595,797
2018(Dec)	\$10,639,402	\$2,544,572	\$13,183,974	\$9,785,116	\$2,518,961	\$12,304,077	93%	\$879,897
2019(Dec)	\$11,592,110	\$2,833,203	\$14,425,314	\$10,951,328	\$2,868,192	\$13,819,520	96%	\$605,793

* Includes SRP Adjustments